



# City of Santa Fe, New Mexico

## Memorandum



**Date:** October 12, 2021

**To:** Public Works and Utilities Committee, Finance Committee, and Governing Body

**From:** Regina Wheeler, Public Works Department Director *RW*  
Jesse Guillen, Legislative Liaison *JG*

**RE:** Adoption of 2022 Legislative Priorities

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### EXECUTIVE SUMMARY:

Adoption of the City's annual Legislative Priorities for the 2022 Legislative Session.

### BACKGROUND:

Every year the City adopts its legislative priorities for the following year's legislative session. The Resolution expresses the priority capital projects as well as policy priorities. The adoption of the capital priorities is needed in October to facilitate the State's process of review and publication of the Infrastructure Capital Improvement Program (ICIP).

Ten city-wide capital projects that are being considered for the priority ICIP requests to the 2022 legislative session are listed below. Through adoption of another Resolution, the Governing Body will make the final determination of the top 5 city-wide and district priority ICIP requests which will be entered into the NMDFA system and reflected in the final resolution. The project worksheets for the projects listed below are attached.

|    | ICIP # | Project                                 | Total Cost   | Amount Requested | Current Funding |
|----|--------|---|--------------|------------------|-----------------|
| 1  | 32333  | Airport Terminal Expansion Construction | \$21,500,000 | \$11,000,000     | \$10,500,000    |
| 2  | 23272  | Southwest Activity Node Park            | \$3,999,000  | \$3,500,000      | \$499,000       |
| 3  | 36137  | Midtown Infrastructure Development      | \$12,100,000 | \$10,000,000     | \$2,100,000     |
| 4  | 36178  | Santa Fe Median Beautification          | \$3,000,000  | \$3,000,000      | \$ 0            |
| 5  | 36136  | New Central Library Design              | \$2,000,000  | \$2,000,000      | \$ 0            |
| 6  | 37521  | New Fire Station #2                     | \$10,000,000 | \$9,380,000      | \$620,000       |
| 7  | 38547  | South Capital Area Road Reconstruction  | \$1,500,000  | \$1,500,000      | \$ 0            |
| 8  | 34529  | Southside Library Community Plaza       | \$1,500,000  | \$1,500,000      | \$ 0            |
| 9  | 33678  | Transit Fixed route Vehicle Replacement | \$5,250,000  | \$5,250,000      | \$ 0            |
|    |        | Broadband Infrastructure Underserved    | \$1,500,000  | \$1,000,000      | \$500,000       |
| 10 | 32339  | Neighborhoods                           |              |                  |                 |

Councilors have requested that the projects below be considered as district priority ICIP requests. The Harrison Road improvements project received legislative funding in 2019 and 2020, so the design and public engagement has been ongoing and additional funding is needed for construction.



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Pacheco Street, Tierra Contenta Trail Improvements and Governor Miles Reconstruction for pedestrian and bicycle safety were the district priorities and were appropriated \$300,000 each in the 2021 legislative session.

| District Priority | ICIP List # | ICIP # | Project Name                                     | Total Project Cost | Amount Requested | Current Funding |
|-------------------|-------------|--------|--|--------------------|------------------|-----------------|
| 1                 | 11          | 34689  | Harrison Road Sidewalk & Lighting Improvements   | \$ 664,005         | \$ 264,005       | \$ 400,000      |
| 2                 | 32          | 39165  | Pacheco Street Bicycle & Pedestrian Improvements | \$ 1,000,000       | \$ 700,000       | \$ 300,000      |
| 3                 | 23          | 37525  | Tierra Contenta Trail Improvements               | \$ 1,726,438       | \$ 1,000,000     | \$ 726,438      |
| 4                 | 24          | 37526  | Governor Miles Reconstruction                    | \$ 2,750,000       | \$ 2,450,000     | \$ 300,000      |

The Resolution also includes legislative policy priorities that would be beneficial to people of the City of Santa Fe. Those items include support for the following issues:

1. The transfer of State land located adjacent to Midtown Santa Fe in exchange for City-owned property currently utilized by the NM Department of Public Safety;
2. Legislation that ensures hold harmless payments are not eliminated or further reduced;
3. Eliminating the 3% cap on annual property tax increases on residences that are not owner-occupied as the owner's principal place of residence;
4. Establishment of an additional Lodgers' Tax that would be used to defray the cost of providing affordable housing or to leverage federal funding for affordable housing;
5. Any initiatives that would improve and expand early childhood education; and
6. Supporting certain New Mexico Municipal League priorities, any legislation deemed to be beneficial to the City and its residents, and opposing any legislation deemed to be harmful to the City and its residents.

The 2021 Legislature made the appropriation listed below in support of the City's priority project requests.

Appropriations on city wide priority ICIP requests

1. \$1,800,000 appropriation for the Southside Teen Center;
2. \$1,000,000 appropriation to renovate and repair City parks;
3. \$1,000,000 appropriation for infrastructure improvements at Midtown Santa Fe.

Appropriations on district priority ICIP requests



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1. \$300,000 appropriation to repave Paseo de las Vistas;
2. \$300,000 appropriation for pedestrian and bike safety improvements on certain portions of Pacheco Street and Siringo Road;
3. \$300,000 appropriation for improvements to the Tierra Contenta trail system; and
4. \$300,000 appropriation to design pedestrian, bicycle, and drainage improvements along Governor Miles Road

### **ACTION REQUESTED:**

Approve the Resolution as presented.

### **ATTACHMENTS:**

Resolution  
FIR

**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2021-\_\_**

**INTRODUCED BY:**

Mayor Alan Webber

**A RESOLUTION**

**ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES FOR  
CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 55<sup>TH</sup>  
LEGISLATURE – STATE OF NEW MEXICO – SECOND SESSION, 2022.**

**WHEREAS**, the 30-day Legislative Session of the 2022 New Mexico State Legislature (“Legislature”) begins on January 18, 2022 and ends on February 17, 2022; and

**WHEREAS**, the Governing Body desires to establish City of Santa Fe (“City”) legislative priorities to be considered by the City’s Legislative Delegation and the Legislature; and

**WHEREAS**, the Governing Body’s legislative priorities include City-wide capital outlay priorities, statutory priorities, general fund priorities, City Council District capital outlay priorities, and other legislative priorities beneficial to the City to be introduced during the 2022 New Mexico Legislative Session.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
CITY OF SANTA FE** that the Governing Body hereby establishes the following city-wide capital outlay legislative funding priorities for consideration by the Legislature during the 2022 Legislative

Session:

1. From any statewide capital outlay initiative associated with economic development, the City requests \$11,000,000 for construction of the Santa Fe Regional Airport terminal building expansion and related infrastructure to accommodate additional airlines, flights, increased seating, and enhanced flow of passenger traffic;

2. From any statewide capital outlay initiative associated with municipal parks, the City requests funding in the amount of \$3,500,000 for Phase II improvements of the Southwest Activity Node (“SWAN”) Park;

3. From any statewide capital outlay initiative associated with economic development, the City requests funding in the amount of \$10,000,000 that will be used to plan, design, and construct infrastructure within the Midtown Santa Fe property including, but not limited to, digital, transportation, drainage, facility, and utility infrastructure;

4. From any statewide capital outlay initiative associated with medians, the City requests \$3,000,000 to reduce maintenance and improve median beautification and safety throughout the City, specifically 80 identified medians along St. Francis Drive, Cerrillos Road, Zia Road, and Airport Road; and

5. From any statewide capital outlay initiative associated with education and public literacy, the City requests \$2,000,000 to design a new central library for residents to be located at Fogelson Library on the Midtown Santa Fe property.

**BE IT FURTHER RESOLVED** that the Governing Body requests the Legislature enact a Joint Resolution ratifying and approving the transfer of one or more tracts of City-owned real property to the State of New Mexico Department of Public Safety in trade and exchange for the transfer of multiple tracts of State-owned real property to the City of Santa Fe, New Mexico.

**BE IT FURTHER RESOLVED** that the Governing Body supports and endorses legislation during the 2022 Legislative Session that would allow for a New Mexico Public Bank owned by and for

1 the people of New Mexico that would direct the State's investment decisions to support and diversify  
2 the economy including achieving goals in eco-tourism, food security, solar energy installations,  
3 broadband expansion, health clinic upgrades, and clean energy infrastructure projects.

4 **BE IT FURTHER RESOLVED** that the Governing Body requests that the Legislature ensure  
5 hold harmless payments to counties and municipalities are not eliminated or further reduced and  
6 returned to their original schedule and/or ensure that any tax reform continues to hold counties and  
7 municipalities harmless in lieu of the enactment of legislation reinstating the gross receipts tax on food  
8 and medical.

9 **BE IT FURTHER RESOLVED** that the Governing Body requests that the Legislature  
10 appropriate money from the general fund to support the Santa Fe Thrive public safety program, which  
11 allows law enforcement officers to work with the Santa Fe Fire Department to redirect persons  
12 suspected of involvement in non-violent, low-level crimes to community-based services in lieu of  
13 prosecution or jail.

14 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
15 legislation that improves broadband infrastructure throughout the state, specifically as it relates to  
16 associated economic development.

17 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
18 legislation that supports the development and construction of affordable housing to decrease and/or  
19 subsidize the cost of housing for residents of Santa Fe and New Mexico.

20 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
21 legislation that establishes an additional lodgers' tax, the proceeds of which would be used by  
22 municipalities and counties to defray the cost of providing affordable housing or to leverage federal  
23 funding for affordable housing.

24 **BE IT FURTHER RESOLVED** that the Governing Body requests the Legislature support  
25 legislation that promotes water reuse and water planning and other legislation designed to improve

1 overall sustainability at the state and local level.

2 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
3 legislation that would support municipal recycling program, product packaging changes that reduce  
4 waste, and programs that support recycling market development.

5 **BE IT FURTHER RESOLVED** that the Governing Body supports any legislation that  
6 advances the environmental sustainability goals of the City of Santa Fe including carbon neutrality,  
7 ecological resilience, economic vitality, and quality of life and social equity.

8 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
9 legislation that would eliminate the 3% cap on annual property tax increases on residences that are not  
10 owner-occupied as the owner's principal place of residence.

11 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
12 legislation that would improve and expand early childhood education.

13 **BE IT FURTHER RESOLVED** that the Governing Body supports and endorses any  
14 legislation that would increase funding for the New Mexico Tourism Department for use in advertising,  
15 a state-wide co-op grant program, and/or personnel expansion that restores the reduction in services at  
16 the Department between 2010-2018.

17 **BE IT FURTHER RESOLVED** that the Governing Body supports the one-time allocation of  
18 monies received by the State from the American Recovery Act of 2021 to the New Mexico Tourism  
19 Department for the purpose of additional marketing of New Mexico, increased co-op advertising  
20 support with municipalities, job training, and for other uses to benefit the restoration of tourism to New  
21 Mexico.

22 **BE IT FURTHER RESOLVED** that the Governing Body requests the Legislature adopt  
23 legislation that pertains to statewide business licensing that permit business owners to operate in all  
24 cities, counties, and municipalities provided business owners comply with local and use and safety  
25 requirements.

1           **BE IT FURTHER RESOLVED** that the Governing Body hereby establishes the following  
2 City Council District capital outlay legislative funding priorities for improvements of citywide  
3 infrastructure for consideration by the Legislature during the 2021 Legislative Session:

4           1.       For a capital outlay initiative located within **City Council District 1**, funding is  
5 requested in the total amount of **\$264,005** for sidewalk and lighting improvements along Harrison Road.

6           2.       For a capital outlay initiative located within **City Council District 2**, funding is  
7 requested in the total amount of **\$700,000** for pedestrian and bike safety improvements in dense  
8 business areas on Pacheco Street from Alta Vista to San Mateo.

9           3.       For a capital outlay initiative located within **City Council District 3**, funding is  
10 requested in the total amount of **\$1,000,000** for constructing improvements to the Tierra Contenta trail  
11 system.

12           4.       For a capital outlay initiative located within **City Council District 4**, funding is  
13 requested in the total amount of **\$2,450,000** to reconstruct Governor Miles Road to improve safety for  
14 bicycles and pedestrians.

15           **BE IT FURTHER RESOLVED** that the Governing Body directs the City lobbyist to work  
16 with the New Mexico Municipal League in support of any Municipal League 2022 Legislative Priority  
17 where the City would benefit from the passage of such initiative.

18           **BE IT FURTHER RESOLVED** that the Governing Body directs the City lobbyist to make  
19 any capital outlay project directly or indirectly included in the City ICIP Priority List a priority.

20           **BE IT FURTHER RESOLVED** that the Governing Body directs the City lobbyist to work to  
21 advance any legislation introduced during the 2022 New Mexico Legislative Session deemed to be  
22 beneficial to the City.

23           **BE IT FURTHER RESOLVED** that the Governing Body directs the City lobbyist to work to  
24 defeat any legislation introduced during the 2022 New Mexico Legislative Session deemed to be  
25 detrimental to the City.



1           **BE IT FURTHER RESOLVED** that while this Resolution represents a majority of the intent  
2 of the Governing Body as to 2022 New Mexico legislative priorities, other timely priorities may be  
3 approved by the Governing Body, incorporated into the City's 2022 state legislative agenda, and  
4 forwarded to the City's lobbying team for action.

5           **BE IT FURTHER RESOLVED** that the City Clerk be directed to forward a copy of this  
6 Resolution to the City of Santa Fe lobbyist, the City of Santa Fe State Legislative Delegation, and the  
7 Governor of New Mexico.

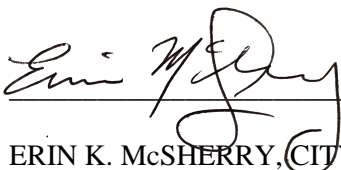
8           PASSED, APPROVED, and ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2021.

11 \_\_\_\_\_  
12 ALAN WEBBER, MAYOR

13 ATTEST:

14 \_\_\_\_\_  
15  
16 KRISTINE MIHELIC, CITY CLERK

17 APPROVED AS TO FORM:

18  
19  \_\_\_\_\_  
20 ERIN K. McSHERRY, CITY ATTORNEY

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22  
23  
24  
25 *Legislation/2021/Resolutions/Legislative Priorities 2022*

**FISCAL IMPACT REPORT****General Information:**(Check) Bill: \_\_\_\_\_ Resolution:   X  Short Title(s): Legislative Priorities 2022Sponsor(s): Mayor WebberReviewing Department(s): Public Works, Legislative ServicesStaff Completing FIR: Regina Wheeler/Jesse Guillen Date: 9/30/21 Phone: 955-6622/955-6518Reviewed by City Attorney:  Date: Oct 12, 2021Reviewed by Finance Director:  Date: Oct 12, 2021**Summary:**

The proposed Resolution establishes the legislative policy and capital outlay priorities for the City of Santa Fe in the 2022 Legislative Session. Funding requests could provide funds for projects to improve community health and safety, community development, and infrastructure. Legislation could support the City in meeting social, economic, and environmental goals.

**Departments Affected:**All departments.**Consequences of Not Enacting Legislation:**

The City's legislative delegation and lobbyist would not be given direction on the City's desire to support or oppose legislation and capital outlay projects. This could negatively affect the amount of capital outlay and policy priorities the City achieves to fulfill community goals and needs.

**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**None identified. The Governing Body has adopted a similar Resolution in past years.**Performance and Administrative Implications:**

Any capital outlay received will require project management and administration. Resources are in place for any required project management and administration.

**Fiscal Implications:**

The City stands to gain funding for capital priorities. There are no costs associated with the adoption of the Resolution.

**Fiscal Impact**  X   Check here if no fiscal impact

**Expenditures**

| Expenditure Type             | FYE __   | FYE __   | FYE __   | Require BAR (Y/N) | Recurring (R) or Non-recurring (NR) | Fund  | 3-Year Total Cost |
|------------------------------|----------|----------|----------|-------------------|-------------------------------------|-------|-------------------|
| <u>Personnel and</u>         | \$ _____ | \$ _____ | \$ _____ | _____             | _____                               | _____ |                   |
| <u>Benefits*</u>             |          |          |          |                   |                                     |       |                   |
| <u>Capital Outlay</u>        | \$ _____ | \$ _____ | \$ _____ | _____             | _____                               | _____ |                   |
| <u>Contractual/</u>          | \$ _____ | \$ _____ | \$ _____ |                   | _____                               | _____ |                   |
| <u>Professional Services</u> |          |          |          |                   |                                     |       |                   |
| <u>Operating</u>             | \$ _____ | \$ _____ | \$ _____ |                   | _____                               | _____ | \$ _____          |
| <u>Total:</u>                | \$ _____ | \$ _____ | \$ _____ |                   |                                     |       | \$ _____          |

\* This includes all staff time associated with executing the job functions of the proposed legislation.

**Expenditure Narrative:**

**There are no direct expenditures associated with the adoption of this Resolution, but if the Legislature supports the City's funding initiatives, then there would be associated expenditures for those purposes.**

**Revenue**


| Revenue Type     | FYE 22         | FYE __   | FYE __   | Recurring (R) or Non-recurring (NR) | Fund  |
|------------------|----------------|----------|----------|-------------------------------------|-------|
| General Fund     | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| Special Revenue  | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| CIP              | \$100K - \$15M | \$ _____ | \$ _____ | NR                                  | _____ |
| Enterprise       | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| Internal Service | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| Trust and Agency | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| Federal          | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| Other            | \$ _____       | \$ _____ | \$ _____ | _____                               | _____ |
| Total            | \$ _____       | \$ _____ | \$ _____ |                                     |       |

**Revenue Narrative:**

**Adoption of this Resolution, and subsequent action by the Legislature in accordance with the priorities established in this Resolution, may result in capital appropriations as well as changes in state statutes that bring revenue to the general fund.**

**Signature:** 

**Email:** jbguillen@ci.santa-fe.nm.us

**Signature:** 

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